QUARTERLY PHYSICAL REPORT OF OPERATION As of 2018 March 31

Department: Other Executive Offices

Appropriations: Current Year Appropriations
Agency: Technical Education and Skills Development Authority
Operating Unit: Central Office
Organization Code (UACS): 260410100000

Particulars	UACS CODE			Physical Target	s		F	March 1997	Variance or of	T			
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2018	
1	2	3	4	5	6	7=(3+4+5+6)	8	9	10	11	12=(8+9+10+11)	13	14
Part A													
I. Operations													
OO : Employability increased and/or													
enhanced													
TECHNICAL EDUCATION AND													
SKILLS DEVELOPMENT POLICY													
PROGRAM	310100000000000												
Outcome Indicators		-											
Percentage of stakeholders who										 			
rate policies/plans													
							Study/survey will be conducted						
as good or better					93%	93%	semi-annually			6			1
Output Indicators					3070	3070	Sciii-ariidany						
Number of National,			- Company							1			+
Regional/Provincial TESD			1										1
Augiorium Tovincial TEOD		Advocacy			1 National	1 National	Initial accomplishment data/inputs		-			**************************************	
plans formulated/updated		Program			Progress	Progress	collected						
TECHNICAL EDUCATION AND		Flogram			riogiess	riogress	collected						
SKILLS DEVELOPMENT													
	24020000000000												
REGULATORY PROGRAM	310200000000000												
Outcome Indicators													
Percentage compliance of TVET													
programs to		ļ											
TESDA, industry, and industry													
standards and													
							1) Submission of Compliance Audit						
							Plan is on-going; 2) As of March,						1
		1					6,940 Programs are to be						
requirements					85%	85%	audited/validated						
Percentage of TVET graduates that													
undergo												2	
assessment for certification					85%	85%	76.50%						
Percentage of TVET programs with													
tie-ups to													
industry					42%	42%	Monitoring on-going						
Output Indicators													
Percentage of registered accredited											1		
TVET programs													
							1) Submission of Compliance Audit						
							Plan is on-going; and 2) As of						1
							March, 6,940 Programs are to be						
audited		15%	40%	40%	5%	100%	audited/validated						
Percentage of skilled workers													
issued with													
certification within 7 days of their			-										
application					90%	90%	86.76% (As of February)						
Number of consultations,													+
orientations and													
workshops for development of													+
competency				8									
standards/training regulations		30	50	70	50	200	32 consultations/meetings						+
togalations		1 30	- 30	,,,	- 50	200	oz consultations/meetings						
* TECHNICAL EDUCATION AND	6												
SKILLS DEVELOPMENT PROGRAM	310300000000000	1	1	1				I		1 1			

Particulars	UACS CODE			Physical Target	S		P	Variance of					
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	Variance as of March 31 2018	Remarks
Outcome Indicators													
Percentage of graduates from													
technical education													
and skills development scholarship													
programs that													
							Study will start on the 2nd semester						
are employed					65%	65%	of 2018						
Output Indicators						~~~~							
Number of graduates from technical													
education and													
skills development scholarship							2,734 (Training/classes are still on-						
programs		11,632	46,527	58,158	116,316	232,633	going)						
2. Number of training						1							
institutions/establishments/													
assessment centers provided with													
technical													
							1) 130 CDs on Audio-video						
							presentation on Program						l
			301				Registration were disseminated to						
1							the17 Regional and 86 Provincial			l I			
1							Offices; 2) Draft Operations Manual						
							for Assessment Centers presented						
1					5,771 (4,211		to the National Quality Management						
					TVIs & 1,560	TVIs & 1,560	Committee of TESDA; and 3) Draft						1
assistance					ACs)	ACs)	Competency Assessors Handbook						
Number of TESDA Technology													
Institutions (TTIs)													
graduates		34,779	69,558	81,150	46,372	231,859	53,981						
II. Projects													
Operations	30000000000000	-											
OO : Employability increased and/or	0.4.00.00.00.00.00.00												
enhanced	310000000000000												
TECHNICAL EDUCATION AND													
TECHNICAL EDUCATION AND	04000000000000												
SKILLS DEVELOPMENT PROGRAM	310300000000000												
Locally-Funded Project(s)	310300200000000												
For the implementation of						,							
Community-Based and													
Livelihood Programs in fourth,													
fifth and sixth municipalities as		1											
per Barangay Livelihood and													
Skills Training Act of 2008 (RA	04000000000000												
9509)	310300200002000		L	L		l							

Prepared By:

MARISSA 6. LEGASPI Planning Services Head/Planning Officer Date: 21/Apr/2018

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In coordination with:

MA. MAGDALANA P. BUTAD Financial Services Head/Budget Officer Date: 27/Apr/2018

Approved By:

GUILING "GENE"A. MAMONDIONG Agency Head/Department Secretary Date: 30 / Apr / 2018